

CONTUL DE REZULTAT PATRIMONIAL
31.12.2013

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.781.206	3.104.215
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	76.037	10.260
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	255.015	369.984
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	25.316	80.604
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	3.137.574	3.565.063
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.304.512	1.432.978
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	312.513	373.467
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	424.621	616.841
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	7.933.849	560.784
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	9.975.495	2.984.070
02015	- EXCEDENT (rd.06-rd.13)		580.993
02016	-DEFICIT (rd.13-rd.06)	6.837.921	
02023	-EXCEDENT (rd.15+20-16-21)		580.993
02024	-DEFICIT (rd.16+21-15-20)	6.837.921	
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)		800
02028	- EXCEDENT (rd.25-rd.26)		800
02031	- EXCEDENT (rd.23+28-24-29)		581.793
02032	- DEFICIT (rd.24+29-23-28)	6.837.921	

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil